



St Paul's Church of England Primary School

Pupil Premium Expenditure Report 2013/2014

The Pupil Premium is allocated to schools for every child who is currently entitled to Free School Meals, who had received Free Schools Meals within the last six years, who had been Looked After for a period of six months or more in the last six years or Service children.

Schools can decide how to spend this funding, making additional provision for those children who require it. In 2013- 2104 the school used the allocation for the following projects.

Number of Pupils and PPG received			
Total number of pupils on roll		197	
Total number of pupils eligible for PPG		74	
Amount of PPG received per pupil		£953	
Total amount of PPG received		£70,522	
Project	Cost	Objective	Outcome
Every Child a Counter Teacher KS1	£10, 915	Improve outcomes in KS1 Numeracy	93% of Pupil Premium pupils achieved L2+ in Mathematics
Target Teacher KS2	£17,000	Improve outcomes in KS2 Literacy and Numeracy	100% of Pupil Premium pupils achieved L4 / L4B in Reading, Writing and Mathematics
Learning Support Practitioner KS2 x 2	7810	Provide additional teaching and learning opportunities through LSP support	100% of Pupil Premium pupils achieved L4/ L4B in Reading, Writing and Mathematics
Learning Support Practitioner KS1	£3000	Provide additional teaching and learning opportunities through LSP support.	93% of Pupil Premium pupils achieved L2 in Reading, Writing and Mathematics

Project	Cost	Objective	Outcome
One to One Booster Sessions KS2	£5000	Improve outcomes in Y6 Literacy/Numeracy.	100% of Pupil Premium pupils attending 1:1 sessions achieved L4/ L4B in Reading Writing and Mathematics
Shared appointment of a Senior Attendance Officer, Safeguarding Officer and Inclusion Advisor	£6324	Improvement in attendance. Improved outcomes of pupils with barriers to learning.	Attendance of Pupil Premium pupils has improved and is 95.31%
Purchase of ICT/ Literacy resources to support learning	£10,863	Curriculum resources purchased to ensure pupils are fully equipped to access the curriculum and to enhance learning opportunities.	Pupil Premium pupils are equipped and fully able to access all curriculum areas
Educational visits, workshops, after school activities.	£2621	Enable all pupils to access educational visits , residential visits and after school activities for team building activities. Improving social skills	Increased access of enrichment activities by all Pupil Premium pupils
Before School Provision	£5200	To improve punctuality and engagement, improving concentration levels.	Pupil Premium pupils attending Before School provision have improved punctuality and improved concentration - Boxall profiles
Resource EYFS Stay and Play Sessions	£377	To further develop parental engagement in the EYFS	Improved attendance at Stay and Play sessions
Refurbishment of Intervention Room - Target Teaching Area resources	£1412	To provide a fully equipped intervention room for small groups	Intervention Room completed and used for small group teaching sessions.