



St Paul's Church of England Academy

Pupil Premium Expenditure Report 2014/2015

The Pupil Premium is allocated to schools for every child who is currently entitled to Free School Meals, who had received Free Schools Meals within the last six years, who had been Looked After for a period of six months or more in the last six years or Service children.

Schools can decide how to spend this funding, making additional provision for those children who require it. In 2013- 2104 the school used the allocation for the following projects.

Number of Pupils and PPG received			
Total number of pupils on roll	209		
Total number of pupils eligible for PPG - including Service Children	78		
Amount of PPG received per pupil	£1300		
Amount per Service Child	£300		
Total amount of PPG received	£99,400		
Project	Cost	Objective	Outcome
Staffing KS1 To include the Every Child A Counter Programme and a Learning Support Practitioner	£55,400	Improve outcomes in KS1 Literacy and Numeracy as well as to provide additional teaching and learning opportunities through LSP support.	100% of pupil premium pupils achieved L2+ in Reading, Writing and Mathematics
Staffing KS2 Target Teacher KS2 and Learning Support Practitioner KS2 x 2 One to One Booster Sessions KS2		Improve outcomes in KS2 Literacy and Numeracy and to provide additional teaching and learning opportunities through LSP support	93% of pupil premium pupils achieved L4 in Reading 80% of pupil premium pupils achieved L4 in Writing and Maths. 100% of pupil premium pupils made 2 levels progress in Reading and 93% of pupil premium pupils made 2 levels progress in Writing and Maths.

Project	Cost	Objective	Outcome
Shared appointment of a Senior Attendance Officer, Safeguarding Officer and Inclusion Advisor	£13,626	Improvement in attendance. Improved outcomes of pupils with barriers to learning.	Attendance has improved and is 96.43%
Purchase of ICT/ Literacy resources to support learning	£20,000	Curriculum resources purchased to ensure pupils are fully equipped to access the curriculum and to enhance learning opportunities.	Pupil Premium pupils are equipped and fully able to access all curriculum areas
Educational visits, workshops, after school activities.	£1,224	Enable all pupils to access educational visits, residential visits and after school activities for team building activities. Improving social skills	Increased access of enrichment activities by all Pupil Premium pupils. Ensuring equal access and promoting wider opportunities.
Before/after school Provision. Lunchtime Provision	£8150	To improve punctuality and engagement, improving concentration levels. Improving social skills.	Improved punctuality and improved concentration. Providing opportunities for the children to develop their social skills.
Resource EYFS Stay and Play Sessions and coffee mornings	£1000	To further develop parental engagement in the EYFS and throughout the school	Improved attendance at Stay and Play sessions