



St Paul's Church of England Academy

Pupil Premium Expenditure Report 2015/16

The Pupil Premium is allocated to schools for every child who is currently entitled to Free School Meals, who had received Free Schools Meals within the last six years, who had been Looked After for a period of six months or more in the last six years or Service children.

Schools can decide how to spend this funding, making additional provision for those children who require it. In 2015-16 the school used the allocation for the following projects.

Number of Pupils and PPG received			
Total number of pupils on roll		210	
Total number of pupils eligible for PPG - including Service Children		74	
Amount of PPG received per pupil		£1320	
Early Years Pupil Premium		£1144	
Amount per Service Child		£ 300	
LAC		£1000	
Total amount of PPG received		£99,824	
Project	Cost	Objective	Outcome
Staffing To include the Every Child A Counter Programme Teacher Target teacher Learning Support Practitioner Forest School Practitioner One to One Booster Sessions KS2	£79844	Improve outcomes in KS1 and KS2 Literacy and Numeracy as well as to provide additional teaching and learning opportunities through LSP support.	Phonics 100% of pupil premium pupils (5) achieved the pass threshold in phonics compared to 92% of other pupils (25) GAP + 8% KS1 50% of pupil premium pupils (8) achieved the expected standard in RWM compared to 68% of other pupils (22) GAP - 18% KS2 55% of pupil premium pupils (11) achieved the expected standard in RWM compared to 47% of other pupils GAP +7%

Project	Cost	Objective	Outcome
Shared appointment of an Education Welfare Officer, Safeguarding Officer and Inclusion Advisor	£7,280	Improvement in attendance. Improved outcomes of pupils with barriers to learning.	Attendance of Pupil Premium pupils is 95.05%
Purchase of curriculum resources to support learning	£2,000	Curriculum resources purchased to ensure pupils are fully equipped to access the curriculum and to enhance learning opportunities.	Pupil Premium pupils are equipped and fully able to access all curriculum areas
Educational visits, workshops, After school activities.	£1,500	Enable all pupils to access Educational visits, residential visits and after school activities for team building activities. Improving social skills	Increased access of enrichment activities by all Pupil Premium pupils. Ensuring equal access and promoting wider opportunities.
Breakfast Club Provision. Lunchtime Provision	£9,200	To improve punctuality and engagement, improving concentration levels. Improving social skills.	Improved punctuality and improved concentration. Providing opportunities for the children to develop their social skills.