



St Paul's Church of England Academy

Pupil Premium Planned Spend 2017-2018

The Pupil Premium is allocated to schools for every child who is currently entitled to Free School Meals, who had received Free Schools Meals within the last six years, who had been Looked After for a period of six months or more in the last six years or Service children. Schools can decide how to spend this funding, making additional provision for those children who require it. In 2017 – 2018 the school is planning to use the Pupil Premium allocation for the following projects. There will be a review in June 2018.

Number of Pupils and PPG received				
Total number of pupils on roll	213			
Total number of pupils eligible for PPG	66			
Amount of PPG received per pupil Amount of LAC funding received per pupil	£1320 £1900			
Total amount of PPG received Including LAC funding	£91,520			
Project	Cost	Objective	Monitoring	Outcome
Staffing To include: Target Support Teacher Learning Support Practitioner EYFS/KS1 One to One Booster Sessions KS2	£78,687	Improve outcomes in the EYFS, KS1 and KS2 English and Maths as well as to provide additional teaching and learning opportunities through LSP support.	Via Pupil Progress reports. Reports to Governors School Pupil Tracking System Lesson Observations School monitoring and evaluation schedule	

Project	Cost	Objective	Monitoring	Outcome
Shared appointment of an Education Welfare Officer	£3,821	Improvement in attendance. Improved outcomes of pupils with barriers to learning.	Link Governor for attendance Half termly attendance reviews with focus on Key Groups Records of EWO meetings	
Purchase of curriculum resources to support learning	£1500	Curriculum resources purchased to ensure pupils are fully equipped to access the curriculum and to enhance learning opportunities.	Pupil Progress reports Reports to Governors Pupil Tracking System Lesson Observations School monitoring and evaluation schedule	
Educational visits, workshops, after school activities.	£1000	Enable all pupils to access educational visits, residential visits and after school activities for team building activities. Improving social skills	Register maintained of Pupil Premium pupils who access After School Clubs	
Breakfast Club Provision. Lunchtime Provision	£6512	To improve punctuality and engagement, improving concentration levels. Improving social skills.	Link Governor for Attendance Attendance reviews Online Behaviour Log	